

Ref CCP Concepto		Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		128,920,148.00	15,923,211.00	144,843,359.00	19,302,665.85	125,540,693.15	124,940,693.15	33,132,560.15	33,132,560.15	28,736,972.11
2.1		82,164,428.00	15,790,551.00	97,954,979.00	65,018.00	97,889,961.00	97,889,961.00	22,796,991.00	22,796,991.00	22,796,991.00
2.1	REMUNERACIONES Y CONTRIBUCIONES	82,164,428.00	15,790,551.00	97,954,979.00	65,018.00	97,889,961.00	97,889,961.00	22,796,991.00	22,796,991.00	22,796,991.00
2.1.1	REMUNERACIONES	77,364,800.00	15,779,777.00	93,144,577.00	12,290.00	93,132,287.00	93,132,287.00	21,607,800.00	21,607,800.00	21,607,800.00
2.1.1.1	Remuneraciones al personal fijo	64,855,200.00	14,565,948.00	79,421,148.00	11,461.00	79,409,687.00	79,409,687.00	19,852,800.00	19,852,800.00	19,852,800.00
2.1.1.1.07	Sueldo fijo por rango	480,000.00	129,948.00	609,948.00	11,461.00	598,487.00	598,487.00	150,000.00	150,000.00	150,000.00
2.1.1.1.12	Sueldo fijo por cargo a personal militar y policial	64,375,200.00	14,436,000.00	78,811,200.00	0.00	78,811,200.00	78,811,200.00	19,702,800.00	19,702,800.00	19,702,800.00
2.1.1.2	Remuneraciones al personal de carácter temporal	7,020,000.00	0.00	7,020,000.00	0.00	7,020,000.00	7,020,000.00	1,755,000.00	1,755,000.00	1,755,000.00
2.1.1.2.04	Personal de servicios especiales	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00
2.1.1.2.08	Empleados temporales	1,020,000.00	0.00	1,020,000.00	0.00	1,020,000.00	1,020,000.00	255,000.00	255,000.00	255,000.00
2.1.1.4	Sueldo anual no.13	5,489,600.00	1,213,829.00	6,703,429.00	829.00	6,702,600.00	6,702,600.00	0.00	0.00	0.00
2.1.1.4.01	Sueldo Anual No. 13	5,489,600.00	1,213,829.00	6,703,429.00	829.00	6,702,600.00	6,702,600.00	0.00	0.00	0.00
2.1.2	SOBRESUELDOS	4,675,200.00	0.00	4,675,200.00	52,728.00	4,622,472.00	4,622,472.00	1,155,616.50	1,155,616.50	1,155,616.50
2.1.2.2	Compensación	4,675,200.00	0.00	4,675,200.00	52,728.00	4,622,472.00	4,622,472.00	1,155,616.50	1,155,616.50	1,155,616.50
2.1.2.2.13	Incentivo por riesgo laboral al personal militar y policial	4,675,200.00	0.00	4,675,200.00	52,728.00	4,622,472.00	4,622,472.00	1,155,616.50	1,155,616.50	1,155,616.50
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	124,428.00	10,774.00	135,202.00	0.00	135,202.00	135,202.00	33,574.50	33,574.50	33,574.50
2.1.5.1	Contribuciones al seguro de salud	106,428.00	9,214.00	115,642.00	0.00	115,642.00	115,642.00	28,714.50	28,714.50	28,714.50
2.1.5.1.01	Contribuciones al seguro de salud	106,428.00	9,214.00	115,642.00	0.00	115,642.00	115,642.00	28,714.50	28,714.50	28,714.50
2.1.5.3	Contribuciones al seguro de riesgo laboral	18,000.00	1,560.00	19,560.00	0.00	19,560.00	19,560.00	4,860.00	4,860.00	4,860.00
2.1.5.3.01	Contribuciones al seguro de riesgo laboral	18,000.00	1,560.00	19,560.00	0.00	19,560.00	19,560.00	4,860.00	4,860.00	4,860.00
2.2		8,629,646.00	2,322,769.00	10,952,415.00	1,659,999.82	9,292,415.18	8,692,415.18	3,160,450.46	3,160,450.46	1,943,181.11
2.2	CONTRATACIÓN DE SERVICIOS	8,629,646.00	2,322,769.00	10,952,415.00	1,659,999.82	9,292,415.18	8,692,415.18	3,160,450.46	3,160,450.46	1,943,181.11
2.2.1	SERVICIOS BÁSICOS	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	2,940,000.00	687,005.28	687,005.28	450,365.43
2.2.1.3	Teléfono local	2,712,000.00	0.00	2,712,000.00	0.00	2,712,000.00	2,712,000.00	656,708.94	656,708.94	434,099.76
2.2.1.3.01	Teléfono local	2,712,000.00	0.00	2,712,000.00	0.00	2,712,000.00	2,712,000.00	656,708.94	656,708.94	434,099.76
2.2.1.5	Servicio de internet y televisión por cable	180,000.00	0.00	180,000.00	0.00	180,000.00	180,000.00	17,045.34	17,045.34	8,522.67
2.2.1.5.01	Servicio de internet y televisión por cable	180,000.00	0.00	180,000.00	0.00	180,000.00	180,000.00	17,045.34	17,045.34	8,522.67
2.2.1.7	Agua	48,000.00	0.00	48,000.00	0.00	48,000.00	48,000.00	13,251.00	13,251.00	7,743.00
2.2.1.7.01	Agua	48,000.00	0.00	48,000.00	0.00	48,000.00	48,000.00	13,251.00	13,251.00	7,743.00
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	0.00	45,430.00	45,430.00	0.00	45,430.00	45,430.00	45,430.00	45,430.00	0.00
2.2.2.2	Impresión, encuadernación y rotulación	0.00	45,430.00	45,430.00	0.00	45,430.00	45,430.00	45,430.00	45,430.00	0.00
2.2.2.2.01	Impresión, encuadernación y rotulación	0.00	45,430.00	45,430.00	0.00	45,430.00	45,430.00	45,430.00	45,430.00	0.00
2.2.3	VIÁTICOS	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00	3,600,000.00	900,000.00	900,000.00	900,000.00
2.2.3.1	Viáticos dentro del país	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00	3,600,000.00	900,000.00	900,000.00	900,000.00
2.2.3.1.01	Viáticos dentro del país	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00	3,600,000.00	900,000.00	900,000.00	900,000.00
2.2.5	ALQUILERES Y RENTAS	540,000.00	0.00	540,000.00	51,480.00	488,520.00	488,520.00	0.00	0.00	0.00
2.2.5.3	Alquileres de equipos	540,000.00	0.00	540,000.00	51,480.00	488,520.00	488,520.00	0.00	0.00	0.00
2.2.5.3.04	Alquiler de equipo de oficina y muebles	540,000.00	0.00	540,000.00	51,480.00	488,520.00	488,520.00	0.00	0.00	0.00
2.2.6	SEGUROS	550,000.00	162,660.00	712,660.00	19,344.32	693,315.68	693,315.68	602,865.68	602,865.68	592,815.68
2.2.6.1	Seguro de bienes inmuebles	550,000.00	-70,000.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00
2.2.6.1.01	Seguro de bienes inmuebles e infraestructura	550,000.00	-70,000.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00
2.2.6.2	Seguro de bienes muebles	0.00	100,000.00	100,000.00	-472,715.68	572,715.68	572,715.68	572,715.68	572,715.68	572,715.68
2.2.6.2.01	Seguro de bienes muebles	0.00	100,000.00	100,000.00	-472,715.68	572,715.68	572,715.68	572,715.68	572,715.68	572,715.68
2.2.6.3	Seguros de personas	0.00	132,660.00	132,660.00	12,060.00	120,600.00	120,600.00	30,150.00	30,150.00	20,100.00
2.2.6.3.01	Seguros de personas	0.00	132,660.00	132,660.00	12,060.00	120,600.00	120,600.00	30,150.00	30,150.00	20,100.00
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	999,646.00	1,146,460.00	2,146,106.00	1,546,106.00	600,000.00	0.00	0.00	0.00	0.00
2.2.7.1	Contratación de mantenimiento y reparaciones menores	0.00	1,176,460.00	1,176,460.00	1,176,460.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.01	Reparaciones y mantenimientos menores en edificaciones	0.00	1,176,460.00	1,176,460.00	1,176,460.00	0.00	0.00	0.00	0.00	0.00

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						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		128,920,148.00	15,923,211.00	144,843,359.00	19,302,665.85	125,540,693.15	124,940,693.15	33,132,560.15	33,132,560.15	28,736,972.11
2.2		8,629,646.00	2,322,769.00	10,952,415.00	1,659,999.82	9,292,415.18	8,692,415.18	3,160,450.46	3,160,450.46	1,943,181.11
2.2	CONTRATACIÓN DE SERVICIOS	8,629,646.00	2,322,769.00	10,952,415.00	1,659,999.82	9,292,415.18	8,692,415.18	3,160,450.46	3,160,450.46	1,943,181.11
2.2.7.2	Mantenimiento y reparación de maquinarias y equipos	999,646.00	-30,000.00	969,646.00	369,646.00	600,000.00	0.00	0.00	0.00	0.00
2.2.7.2.06	Mantenimiento y reparación de equipos de transporte, tracción y elevación	999,646.00	-30,000.00	969,646.00	369,646.00	600,000.00	0.00	0.00	0.00	0.00
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	0.00	703,049.00	703,049.00	43,069.10	659,979.90	659,979.90	659,979.90	659,979.90	0.00
2.2.8.5	Fumigación, lavandería, limpieza e higiene	0.00	684,759.00	684,759.00	24,779.10	659,979.90	659,979.90	659,979.90	659,979.90	0.00
2.2.8.5.01	Fumigación	0.00	259,600.00	259,600.00	0.00	259,600.00	259,600.00	259,600.00	259,600.00	0.00
2.2.8.5.02	Lavandería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.5.03	Limpieza e higiene	0.00	425,159.00	425,159.00	24,779.10	400,379.90	400,379.90	400,379.90	400,379.90	0.00
2.2.8.7	Servicios Técnicos y Profesionales	0.00	18,290.00	18,290.00	18,290.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7.02	Servicios jurídicos	0.00	18,290.00	18,290.00	18,290.00	0.00	0.00	0.00	0.00	0.00
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	0.00	265,170.00	265,170.00	0.40	265,169.60	265,169.60	265,169.60	265,169.60	0.00
2.2.9.2	Servicios de alimentación	0.00	265,170.00	265,170.00	0.40	265,169.60	265,169.60	265,169.60	265,169.60	0.00
2.2.9.2.03	Servicios de Catering	0.00	265,170.00	265,170.00	0.40	265,169.60	265,169.60	265,169.60	265,169.60	0.00
2.3		38,126,074.00	-2,663,118.00	35,462,956.00	17,577,641.32	17,885,314.68	17,885,314.68	6,702,116.40	6,702,116.40	3,996,800.00
2.3	MATERIALES Y SUMINISTROS	38,126,074.00	-2,663,118.00	35,462,956.00	17,577,641.32	17,885,314.68	17,885,314.68	6,702,116.40	6,702,116.40	3,996,800.00
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	9,600,000.00	27,093.00	9,627,093.00	0.20	9,627,092.80	9,627,092.80	2,423,892.80	2,423,892.80	2,396,800.00
2.3.1.1	Alimentos y bebidas para personas	9,600,000.00	0.00	9,600,000.00	0.00	9,600,000.00	9,600,000.00	2,396,800.00	2,396,800.00	2,396,800.00
2.3.1.1.01	Alimentos y bebidas para personas	9,600,000.00	0.00	9,600,000.00	0.00	9,600,000.00	9,600,000.00	2,396,800.00	2,396,800.00	2,396,800.00
2.3.1.3	Productos agroforestales y pecuarios	0.00	27,093.00	27,093.00	0.20	27,092.80	27,092.80	27,092.80	27,092.80	0.00
2.3.1.3.03	Productos forestales	0.00	27,093.00	27,093.00	0.20	27,092.80	27,092.80	27,092.80	27,092.80	0.00
2.3.2	TEXTILES Y VESTUARIOS	5,100,000.00	-345,473.00	4,754,527.00	4,229,954.46	524,572.54	524,572.54	524,572.54	524,572.54	0.00
2.3.2.2	Acabados textiles	1,100,000.00	0.00	1,100,000.00	575,427.46	524,572.54	524,572.54	524,572.54	524,572.54	0.00
2.3.2.2.01	Acabados textiles	1,100,000.00	0.00	1,100,000.00	575,427.46	524,572.54	524,572.54	524,572.54	524,572.54	0.00
2.3.2.3	Prendas y accesorios de vestir	2,300,000.00	-345,473.00	1,954,527.00	1,954,527.00	0.00	0.00	0.00	0.00	0.00
2.3.2.3.01	Prendas y accesorios de vestir	2,300,000.00	-345,473.00	1,954,527.00	1,954,527.00	0.00	0.00	0.00	0.00	0.00
2.3.2.4	Calzados	1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.4.01	Calzados	1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00
2.3.3	PAPEL, CARTÓN E IMPRESOS	8,680,000.00	-3,034,222.00	5,645,778.00	5,377,210.00	268,568.00	268,568.00	268,568.00	268,568.00	0.00
2.3.3.1	Papel de escritorio	7,180,000.00	-3,034,222.00	4,145,778.00	4,145,778.00	0.00	0.00	0.00	0.00	0.00
2.3.3.1.01	Papel de escritorio	7,180,000.00	-3,034,222.00	4,145,778.00	4,145,778.00	0.00	0.00	0.00	0.00	0.00
2.3.3.2	Papel y cartón	1,500,000.00	0.00	1,500,000.00	1,231,432.00	268,568.00	268,568.00	268,568.00	268,568.00	0.00
2.3.3.2.01	Papel y cartón	1,500,000.00	0.00	1,500,000.00	1,231,432.00	268,568.00	268,568.00	268,568.00	268,568.00	0.00
2.3.4	PRODUCTOS FARMACÉUTICOS	0.00	9,285.00	9,285.00	0.18	9,284.82	9,284.82	9,284.82	9,284.82	0.00
2.3.4.1	Productos medicinales para uso humano	0.00	9,285.00	9,285.00	0.18	9,284.82	9,284.82	9,284.82	9,284.82	0.00
2.3.4.1.01	Productos medicinales para uso humano	0.00	9,285.00	9,285.00	0.18	9,284.82	9,284.82	9,284.82	9,284.82	0.00
2.3.5	CUERO, CAUCHO Y PLÁSTICO	0.00	17,700.00	17,700.00	0.00	17,700.00	17,700.00	17,700.00	17,700.00	0.00
2.3.5.5	Plástico	0.00	17,700.00	17,700.00	0.00	17,700.00	17,700.00	17,700.00	17,700.00	0.00
2.3.5.5.01	Plástico	0.00	17,700.00	17,700.00	0.00	17,700.00	17,700.00	17,700.00	17,700.00	0.00
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	30,447.00	30,447.00	0.83	30,446.17	30,446.17	30,446.17	30,446.17	0.00
2.3.6.3	Productos metálicos y sus derivados	0.00	30,447.00	30,447.00	0.83	30,446.17	30,446.17	30,446.17	30,446.17	0.00
2.3.6.3.04	Herramientas menores	0.00	10,970.00	10,970.00	-0.27	10,970.27	10,970.27	10,970.27	10,970.27	0.00
2.3.6.3.06	Productos metálicos	0.00	19,477.00	19,477.00	1.10	19,475.90	19,475.90	19,475.90	19,475.90	0.00
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	10,380,000.00	49,849.00	10,429,849.00	4,000,002.54	6,429,846.46	6,429,846.46	2,449,848.18	2,449,848.18	1,600,000.00
2.3.7.1	Combustibles y lubricantes	10,380,000.00	0.00	10,380,000.00	4,000,001.72	6,379,998.28	6,379,998.28	2,400,000.00	2,400,000.00	1,600,000.00
2.3.7.1.01	Gasolina	9,600,000.00	0.00	9,600,000.00	4,000,000.00	5,600,000.00	5,600,000.00	2,400,000.00	2,400,000.00	1,600,000.00

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Total General		128,920,148.00	15,923,211.00	144,843,359.00	19,302,665.85	125,540,693.15	124,940,693.15	33,132,560.15	33,132,560.15	28,736,972.11
2.3		38,126,074.00	-2,663,118.00	35,462,956.00	17,577,641.32	17,885,314.68	17,885,314.68	6,702,116.40	6,702,116.40	3,996,800.00
2.3	MATERIALES Y SUMINISTROS	38,126,074.00	-2,663,118.00	35,462,956.00	17,577,641.32	17,885,314.68	17,885,314.68	6,702,116.40	6,702,116.40	3,996,800.00
2.3.7.1	Combustibles y lubricantes	10,380,000.00	0.00	10,380,000.00	4,000,001.72	6,379,998.28	6,379,998.28	2,400,000.00	2,400,000.00	1,600,000.00
2.3.7.1.04	Gas GLP	780,000.00	0.00	780,000.00	1.72	779,998.28	779,998.28	0.00	0.00	0.00
2.3.7.2	Productos químicos y conexos	0.00	49,849.00	49,849.00	0.82	49,848.18	49,848.18	49,848.18	49,848.18	0.00
2.3.7.2.03	Productos químicos de uso personal y de laboratorios	0.00	30,065.00	30,065.00	0.02	30,064.98	30,064.98	30,064.98	30,064.98	0.00
2.3.7.2.99	Otros productos químicos y conexos	0.00	19,784.00	19,784.00	0.80	19,783.20	19,783.20	19,783.20	19,783.20	0.00
2.3.9	PRODUCTOS Y ÚTILES VARIOS	4,366,074.00	582,203.00	4,948,277.00	3,970,473.11	977,803.89	977,803.89	977,803.89	977,803.89	0.00
2.3.9.1	Útiles y materiales de limpieza e higiene	2,000,000.00	10,162.00	2,010,162.00	1,604,395.14	405,766.86	405,766.86	405,766.86	405,766.86	0.00
2.3.9.1.01	Útiles y materiales de limpieza e higiene	2,000,000.00	9,161.00	2,009,161.00	1,604,394.19	404,766.81	404,766.81	404,766.81	404,766.81	0.00
2.3.9.1.02	Materiales de limpieza e higiene personal	0.00	1,001.00	1,001.00	0.95	1,000.05	1,000.05	1,000.05	1,000.05	0.00
2.3.9.2	Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza	366,074.00	23,966.00	390,040.00	366,074.20	23,965.80	23,965.80	23,965.80	23,965.80	0.00
2.3.9.2.01	Útiles y materiales de escritorio, oficina e informática	366,074.00	23,966.00	390,040.00	366,074.20	23,965.80	23,965.80	23,965.80	23,965.80	0.00
2.3.9.3	Útiles menores médico, quirúrgicos o de laboratorio	0.00	106,124.00	106,124.00	0.88	106,123.12	106,123.12	106,123.12	106,123.12	0.00
2.3.9.3.01	Útiles menores médico, quirúrgicos o de laboratorio	0.00	106,124.00	106,124.00	0.88	106,123.12	106,123.12	106,123.12	106,123.12	0.00
2.3.9.6	Productos eléctricos y afines	0.00	361,602.00	361,602.00	1.49	361,600.51	361,600.51	361,600.51	361,600.51	0.00
2.3.9.6.01	Productos eléctricos y afines	0.00	361,602.00	361,602.00	1.49	361,600.51	361,600.51	361,600.51	361,600.51	0.00
2.3.9.8	Repuestos y accesorios menores	2,000,000.00	16,345.00	2,016,345.00	2,000,000.60	16,344.40	16,344.40	16,344.40	16,344.40	0.00
2.3.9.8.01	Repuestos	2,000,000.00	4,899.00	2,004,899.00	2,000,000.60	4,898.40	4,898.40	4,898.40	4,898.40	0.00
2.3.9.8.02	Accesorios	0.00	11,446.00	11,446.00	0.00	11,446.00	11,446.00	11,446.00	11,446.00	0.00
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)	0.00	64,004.00	64,004.00	0.80	64,003.20	64,003.20	64,003.20	64,003.20	0.00
2.3.9.9.01	Productos y Utiles Varios n.i.p	0.00	15,329.00	15,329.00	0.80	15,328.20	15,328.20	15,328.20	15,328.20	0.00
2.3.9.9.05	Productos y útiles diversos	0.00	48,675.00	48,675.00	0.00	48,675.00	48,675.00	48,675.00	48,675.00	0.00
2.6		0.00	473,009.00	473,009.00	6.71	473,002.29	473,002.29	473,002.29	473,002.29	0.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	473,009.00	473,009.00	6.71	473,002.29	473,002.29	473,002.29	473,002.29	0.00
2.6.1	MOBILIARIO Y EQUIPO	0.00	440,247.00	440,247.00	6.70	440,240.30	440,240.30	440,240.30	440,240.30	0.00
2.6.1.1	Muebles, equipos de oficina y estantería	0.00	32,450.00	32,450.00	0.00	32,450.00	32,450.00	32,450.00	32,450.00	0.00
2.6.1.1.01	Muebles, equipos de oficina y estantería	0.00	32,450.00	32,450.00	0.00	32,450.00	32,450.00	32,450.00	32,450.00	0.00
2.6.1.4	Electrodomésticos	0.00	407,797.00	407,797.00	6.70	407,790.30	407,790.30	407,790.30	407,790.30	0.00
2.6.1.4.01	Electrodomésticos	0.00	407,797.00	407,797.00	6.70	407,790.30	407,790.30	407,790.30	407,790.30	0.00
2.6.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	0.00	32,762.00	32,762.00	0.01	32,761.99	32,761.99	32,761.99	32,761.99	0.00
2.6.3.1	Equipo médico y de laboratorio	0.00	28,202.00	28,202.00	0.00	28,202.00	28,202.00	28,202.00	28,202.00	0.00
2.6.3.1.01	Equipo médico y de laboratorio	0.00	28,202.00	28,202.00	0.00	28,202.00	28,202.00	28,202.00	28,202.00	0.00
2.6.3.2	Instrumental médico y de laboratorio	0.00	4,560.00	4,560.00	0.01	4,559.99	4,559.99	4,559.99	4,559.99	0.00
2.6.3.2.01	Instrumental médico y de laboratorio	0.00	4,560.00	4,560.00	0.01	4,559.99	4,559.99	4,559.99	4,559.99	0.00

Ref CCP Concepto	Presupuesto Inicial	Modificaciones Presupestarías	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	128,920,148.00	15,923,211.00	144,843,359.00	19,302,665.85	125,540,693.15	124,940,693.15	33,132,560.15	33,132,560.15	28,736,972.11

Tipo Fecha : 01-01-Hist.Registro
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Reportes Anteriores : -
Tipo de Reporte : pdf-Archivo PDF Acrobat
Entidad : No Informado
Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra
Nombre :